

**Plaquemines Port Harbor Terminal District
2015 Original/Adopted
Budget**

REVENUES

Grants	\$ 414,400.00
Tariff Fees	\$ 5,295,500.00
Rents/Leases	\$ 185,900.00
Ad Valorem Tax	\$ 3,017,326.00
Total Revenue	<u>\$ 8,913,126.00</u>

EXPENDITURES

Personal Services	\$ 2,545,453.45
Financial Services	\$ 789,540.00
Operating Services	\$ 2,008,015.00
Capital Outlay	\$ 642,400.00
Debt Service	\$ 3,017,326.00
Total Expenditures	<u>\$ 9,002,734.45</u>

NET LOSS **(\$89,608.45) ***

* \$125,000 Appropriated per Ordinance 14-219 from Land Fund for Legal Support Services